

**CITY OF COLUMBUS**  
**2019 - 2020 BUDGET**  
**WORKSHEETS - TRANSFERS, SALES TAX, AND**  
**CAPITAL OUTLAY BY FUNDING SOURCE**

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City of Columbus  
History of 1% City Sales Tax

Rate	1%	1%	1%	1%	1%	1%
Date of Vote	May 10, 2016	May 11, 2010	May 9, 2006	May 14, 2002	May 12, 1998	Nov 1994
Collections Started	April 1, 2017	April 1, 2011	April 1, 2007	April 1, 2003	April 1, 1999	April 1, 1995
Collections Cease	April 1, 2027	April 1, 2017	April 1, 2011	April 1, 2007	Mar 31, 2003	Mar 31, 1999
Actual/Estimated Amount	Unknown	25,075,395	14,249,637	12,248,015	10,991,796	9,354,563
Duration	10 years	6 years	4 years	4 years	4 years	4 years
Allocation of Funds:						
Street, Drainage, Capital Improvements, Debt for these types of projects and and Aquatic Operations	100%					
Debt Reduction						50%
Street Improvements				25%	25%	25%
Capital Improvements		90%	90%	25%	25%	12.5%
Drainage Projects				50%	50%	12.5%
Economic Development		10%	10%			
		**	**	*		
For	3191	2429	2867	2105	2626	4134
Against	1128	879	2173	1230	1985	2527
Percent For	74%	73%	57%	63%	57%	62%

\*The percents stayed the same. The only change was the proceeds can be used for these various projects, or to retire debt used to construct these types of projects.

\*\*The 90% combines Street Improvements, Capital Improvements and Drainage Projects into one category.

10% is for the LB840 Economic Development Plan, up to \$425,000 per year. This should generate approximately \$4,250,000 over 10 years. Money would be raised over 10 years through April 1, 2027 and can be spent through April 1, 2032.

City of Columbus  
History of .5% City Sales Tax

Rate	0.5%	0.5%	0.5%	0.5%
Date of Vote	May 10, 2016	Nov 2, 2010	Sept 14, 2004	Nov 7, 2000
Collections Started	January 1, 2017	July 1, 2011	April 1, 2005	April 1, 2001
Collections Cease	Indefinet	Jan 1, 2017	July 1, 2011	April 1, 2003
Actual/Estimated Amount	Unknown	10,244,642	10,760,969	2,776,608
Duration	Until Bonds Are Retired	Until Bonds Are Retired	Until Bonds Are Retired	2 years
Allocation of Funds:				
Funding of Library/Cultural Arts and Police and Fire Facilities	100%			
Stadium and Capital Improvements Water Park Bonds and Operations and Aquatic Operations			100%	100%
Public Facility Improvement Bonds and Aquatic Operations		100%		
For	2783	3340	3,758	5,306
Against	1474	2322	812	2,676
Percent For	65%	59%	82%	66%







**2020 Capital Improvement Program  
Funding Source**

8/21/2019

	<b>CIP Number</b>	<b>Funding Source</b>	<b>2020 Budget</b>	<b>Debt</b>	<b>Fed/State Grant</b>	<b>General Fund</b>	<b>Highway Fund</b>	<b>Other/ Donations</b>	<b>Sales Tax</b>	<b>Solid Waste or Debt</b>	<b>Utility Revenue or Debt</b>
Land Development Ordinance	20-1	General Fund	30,000			30,000.00					
Old Senior Center/Fire Department Demolition	20-2	Sales Tax	250,000						250,000.00		
FEMA Hazard Mitigation	20-3	FEMA/Sales Tax	350,000		262,500.00				87,500.00		
Groundwater Recharge	20-4	Sales Tax	40,000						40,000.00		
MIS Upgrade	20-5	Sales Tax	70,000						70,000.00		
Eagleview/Pictometry Upgrade	20-6	Sales Tax	19,500						19,500.00		
VoIP Phone System	20-7	Sales Tax	100,000						100,000.00		
Engineering - Survey Equipment	20-8	Sales Tax	20,000						20,000.00		
Engineering - Computers	20-9	Sales Tax	2,500						2,500.00		
Engineering - Vehicle	20-10	Sales Tax	33,000						33,000.00		
Computers - Gas Pumps	20-11	Sales Tax	20,000						20,000.00		
Food Steamer	20-12	Sales Tax	6,000						6,000.00		
Dish Machine	20-13	Sales Tax	18,000						18,000.00		
Impound Facility	20-14	Sale of Property	200,000					200,000.00			
Ballistic Vests	20-15	Sales Tax/Grants	6,400		3,200.00				3,200.00		
Software Interface	20-16	Sales Tax	13,000						13,000.00		
E-Citation	20-17	Sales Tax	55,000						55,000.00		
Tasers	20-18	Sales Tax	11,000						11,000.00		
Computers - Police	20-19	Sales Tax	8,000						8,000.00		
Vehicles	20-20	Sales Tax	207,953						207,953.00		
Charlie Louis Addition/Repair	20-21	Sales Tax	50,000						50,000.00		
Turn Out Gear	20-22	Sales Tax	25,000						25,000.00		
Hazmat Equipment (2019 NEMA)	20-23	Grant	20,000		20,000.00						
Fire Hose & Appliances	20-24	Sales Tax	6,000						6,000.00		
Training Prop	20-25	Sales Tax	10,000						10,000.00		
Computers - Fire	20-26	Sales Tax	4,000						4,000.00		
EHR Software System	20-27	Sales Tax	13,000						13,000.00		
Tablet Computers - Rescue	20-28	Sales Tax	8,000						8,000.00		
Tech Rescue Gear	20-29	Sales Tax	3,000						3,000.00		
Library Project	20-30	Sales Tax	100,000						100,000.00		
Replacement Windows	20-31	Sales Tax	150,000						150,000.00		
Makerspace	20-32	Sales Tax	5,000						5,000.00		
Furniture & Equipment	20-33	Sales Tax	6,000						6,000.00		
Mobile Technology	20-34	Sales Tax	3,000						3,000.00		
Public Laptops	20-35	Sales Tax	5,000						5,000.00		
Staff Computers	20-36	Sales Tax	6,000						6,000.00		
Library Materials	20-37	Sales Tax	178,000						178,000.00		
New Maintenance Shop	20-38	Sales Tax	30,000						30,000.00		
52" Mower	20-39	Sales Tax	6,500						6,500.00		
Computers - Community Development	20-40	Community Development Fees	2,000					2,000.00			
Vehicle	20-41	Community Development Fees	20,000					20,000.00			
Sunset Park Playground Equipment	20-42	Sales Tax/Donations	60,000					30,000.00	30,000.00		
Centennial Park Minor League Backstop	20-43	Sales Tax	35,000						35,000.00		
Centennial Park Concrete	20-44	Sales Tax	35,000						35,000.00		
Powerhouse Trail Phase 1	20-45	Sales Tax/Grant/LLNRD/CART	490,000		245,000.00			112,700.00	132,300.00		
Covered Horseshoe Courts at Frontier Park	20-46	Sales Tax/Grant/In-Kind Services	400,000		250,000.00			50,000.00	100,000.00		
Tree Planting	20-47	Sales Tax	10,000						10,000.00		
Bradshaw Park Batting Cage	20-48	Sales Tax	35,000						35,000.00		
Bleacher Shade Covers	20-49	Sales Tax	40,000						40,000.00		
Pawnee Park Baseball Agrilime	20-50	Sales Tax	20,000						20,000.00		
Computers - Park	20-51	Sales Tax	2,000						2,000.00		
4-Wheel Drive Utility Vehicle	20-52	Sales Tax	52,000						52,000.00		
4-Wheel Drive Pickup	20-53	Sales Tax	35,000						35,000.00		
Wall Grates	20-54	Sales Tax	11,000						11,000.00		
Canopies - Shade Areas	20-55	Sales Tax	40,000						40,000.00		
Outside Lights	20-56	Sales Tax	6,000						6,000.00		
Heat Pump (Phase 2)	20-57	Sales Tax	25,000						25,000.00		
Mower	20-58	Sales Tax	11,000						11,000.00		

**2020 Capital Improvement Program  
Funding Source**

8/21/2019

	CIP Number	Funding Source	2020 Budget	Debt	Fed/State Grant	General Fund	Highway Fund	Other/ Donations	Sales Tax	Solid Waste or Debt	Utility Revenue or Debt
Cameras	20-59	Sales Tax	10,000						10,000.00		
Tubes/Mats	20-60	Sales Tax	4,000						4,000.00		
Chaise Lounge Chairs	20-61	Sales Tax	10,000						10,000.00		
Computers - Aquatic Center	20-62	Sales Tax	2,000						2,000.00		
Flood Damage Repair	20-111	FEMA/Debt	2,000,000	2,000,000.00							
Bookmobile	20-64	Sales Tax/County	160,000					30,000.00	130,000.00		
Lease Purchase for Central Maintenance Facility	20-65	Highway Allocation	131,215				131,215.00				
SID178 - 3rd Avenue from 8th Street to South 3rd Street	20-66	Federal/Assess/Debt/Sales Tax	2,500,000	399,092.50	1,248,186.00				852,721.50		
15th Street Reconstruction from 27th to 33rd Avenues	20-67	Hwy Allocation/Grant/Sales Tax	1,350,000		375,000.00		487,500.00		487,500.00		
South Thoroughfare Study	20-68	Sales Tax	60,000						60,000.00		
12th Avenue Viaduct	20-69	Federal/State/Railroad/Sales Tax	10,000,000		8,000,000.00			1,300,000.00	700,000.00		
Subdivisions or Miscellaneous Improvements - City Share	20-70	Sales Tax	250,000						250,000.00		
City Wide Pavement Rehabilitation	20-71	Highway Allocation	1,800,000				1,800,000.00				
SID 48th Avenue from 38th Street to Lost Creek Parkway	20-72	Federal/Assess/Debt/Sales Tax	1,900,000	380,000.00	1,520,000.00						
Downtown Traffic Signal and Intersection Improvements	20-73	Sales Tax	900,000						900,000.00		
East 14th Ave & 23rd St to 1/8 mile South of the Canal	20-74	Federal/Assess/Debt/Sales Tax	150,000	30,000.00	120,000.00						
ADA Improvements and Services	20-75	Highway Allocation/Sales Tax	45,000				22,500.00		22,500.00		
23rd Street and 48th Avenue SID	20-76	Federal/Assess/Debt/Sales Tax	1,900,000	380,000.00	1,520,000.00						
US Highway 30/23rd Street Reconstruction Betterment	20-77	Sales Tax/Debt/Assess	100,000						100,000.00		
Centralized Fleet Operations	20-78	Highway Allocation/Sales Tax	30,000						30,000.00		
Gradall Excavator	20-79	Highway Allocation/Sales Tax	260,000						260,000.00		
Wire Welder	20-80	Highway Allocation/Sales Tax	3,200						3,200.00		
4x4 Slope Mower	20-81	Highway Allocation/Sales Tax	26,650						26,650.00		
Snow Removal Equipment Building	20-82	Federal/Sales Tax	650,000	65,000.00	585,000.00						
FBO Improvement	20-83	Sales Tax	16,000						16,000.00		
Snow Removal Equipment Building Sewer Extension	20-84	Federal/Sales Tax	30,000	3,000.00	27,000.00						
Zero Turn Mower	20-85	Sales Tax	18,000						18,000.00		
Computer - Airport	20-86	Sales Tax	2,000						2,000.00		
Police Station	20-87	Sales Tax/Debt	2,000,000						2,000,000.00		
Fire Station	20-88	Sales Tax/Debt	4,500,000						4,500,000.00		
Computer Aided Dispatch (CAD)	20-112	County Tax Levy	433,000					433,000.00			
SED 48th Ave from 42nd Street to Lost Creek Parkway	20-89	Utility Revenue/Assess	250,000								250,000.00
SED Deer Run Estates	20-90	Utility Revenue/Assess	475,000								475,000.00
North Sanitary Sewer Collection System Improvements	20-91	Utility Revenue/Assess	1,100,000								1,100,000.00
Lift Stations	20-92	Utility Revenue/Assess	600,000								600,000.00
Lift Station Renovation	20-93	Utility Revenue	350,000								350,000.00
System CIP Lining	20-94	Utility Revenue	150,000								150,000.00
New Jetter	20-95	Utility Revenue	250,000								250,000.00
Replace Pickup (Unit 16)	20-96	Utility Revenue	36,000								36,000.00
Air Purification System for Lift Station 1	20-113	Utility Revenue	14,000								14,000.00
WWTF Expansion Phase 4	20-97	Utility Revenue/Debt	3,500,000								3,500,000.00
LDO and ORP Probes	20-98	Utility Revenue	11,000								11,000.00
Update SCADA System	20-99	Utility Revenue	30,000								30,000.00
WED 48th Ave from 42nd Street to Lost Creek Parkway	20-100	Utility Revenue/Assess	300,000								300,000.00
WED Deer Run Estates	20-101	Utility Revenue/Assess	125,000								125,000.00
Computers & Laptops	20-102	Utility Revenue	2,000								2,000.00
Repaint Fire Hydrants	20-103	Utility Revenue	30,000								30,000.00
Remove/Replace Fire Hydrants	20-104	Utility Revenue	35,000								35,000.00
Pickup	20-105	Utility Revenue	30,000								30,000.00
Airport Water Main Extension	20-114	Utility Revenue	30,000								30,000.00
Flood Evaluation	20-106	Utility Revenue	50,000								50,000.00
Regional Stormwater Evaluation and Improvements	20-107	Utility Revenue/Sales Tax/Grant	185,000								185,000.00
Push Packer Loader	20-108	Solid Waste Funds	185,000							185,000.00	
Computers - Transfer Station	20-109	Solid Waste Funds	4,000							4,000.00	
Trailer	20-110	Solid Waste Funds	85,000							85,000.00	
<b>GRAND TOTAL</b>			<b>42,485,918</b>	<b>3,257,092.50</b>	<b>14,175,886.00</b>	<b>30,000.00</b>	<b>2,441,215.00</b>	<b>2,177,700.00</b>	<b>12,577,024.50</b>	<b>274,000.00</b>	<b>7,553,000.00</b>



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**2020 Capital Improvement Program  
Funding Source**

<b>CIP Number</b>	<b>Funding Source</b>	<b>2020 Budget</b>	<b>Debt</b>	<b>Fed/State Grant</b>	<b>General Fund</b>	<b>Highway Fund</b>	<b>Other/ Donations</b>	<b>Sales Tax</b>	<b>Solid Waste or Debt</b>	<b>Utility Revenue or Debt</b>
		Check	42,485,918.00							