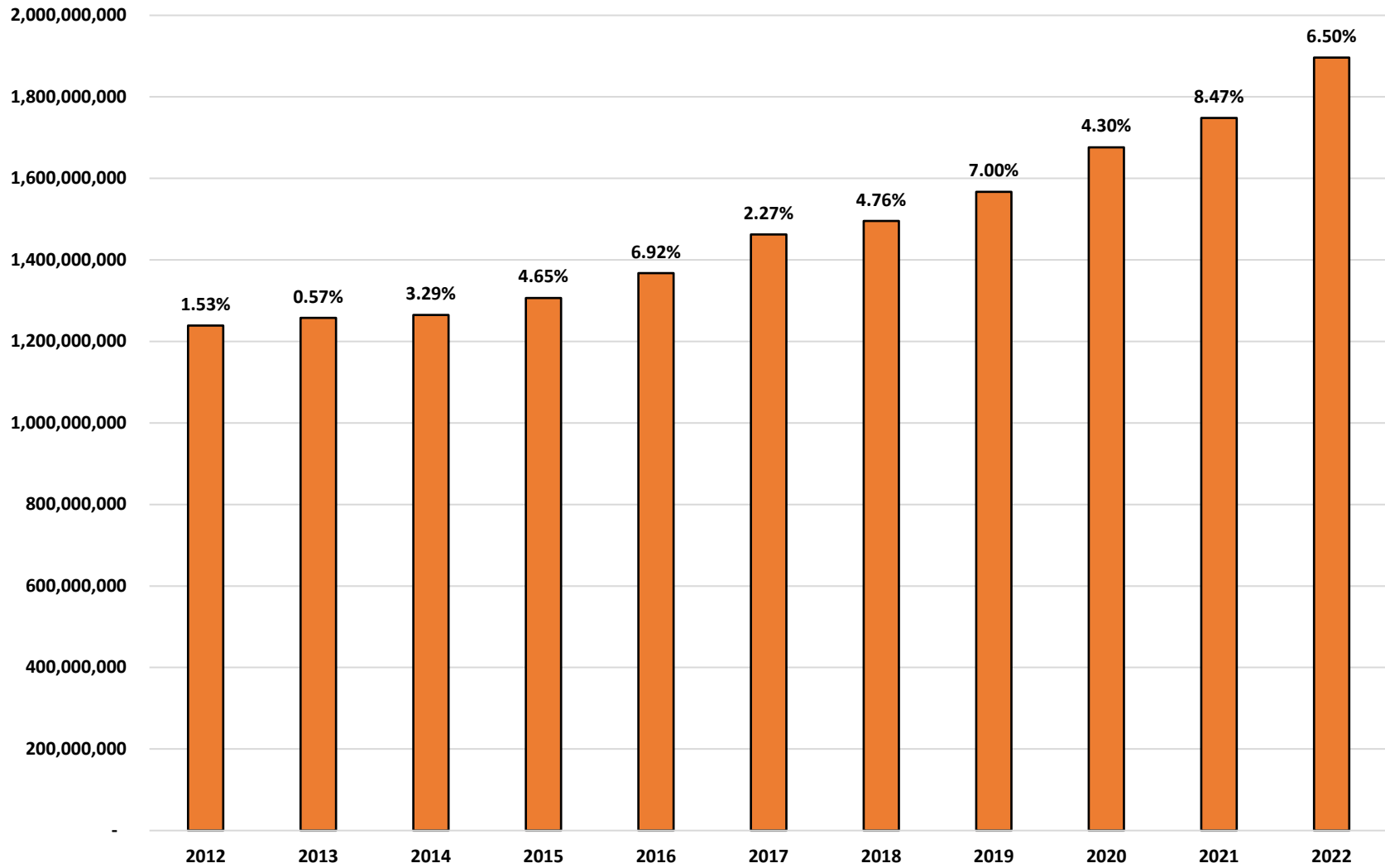


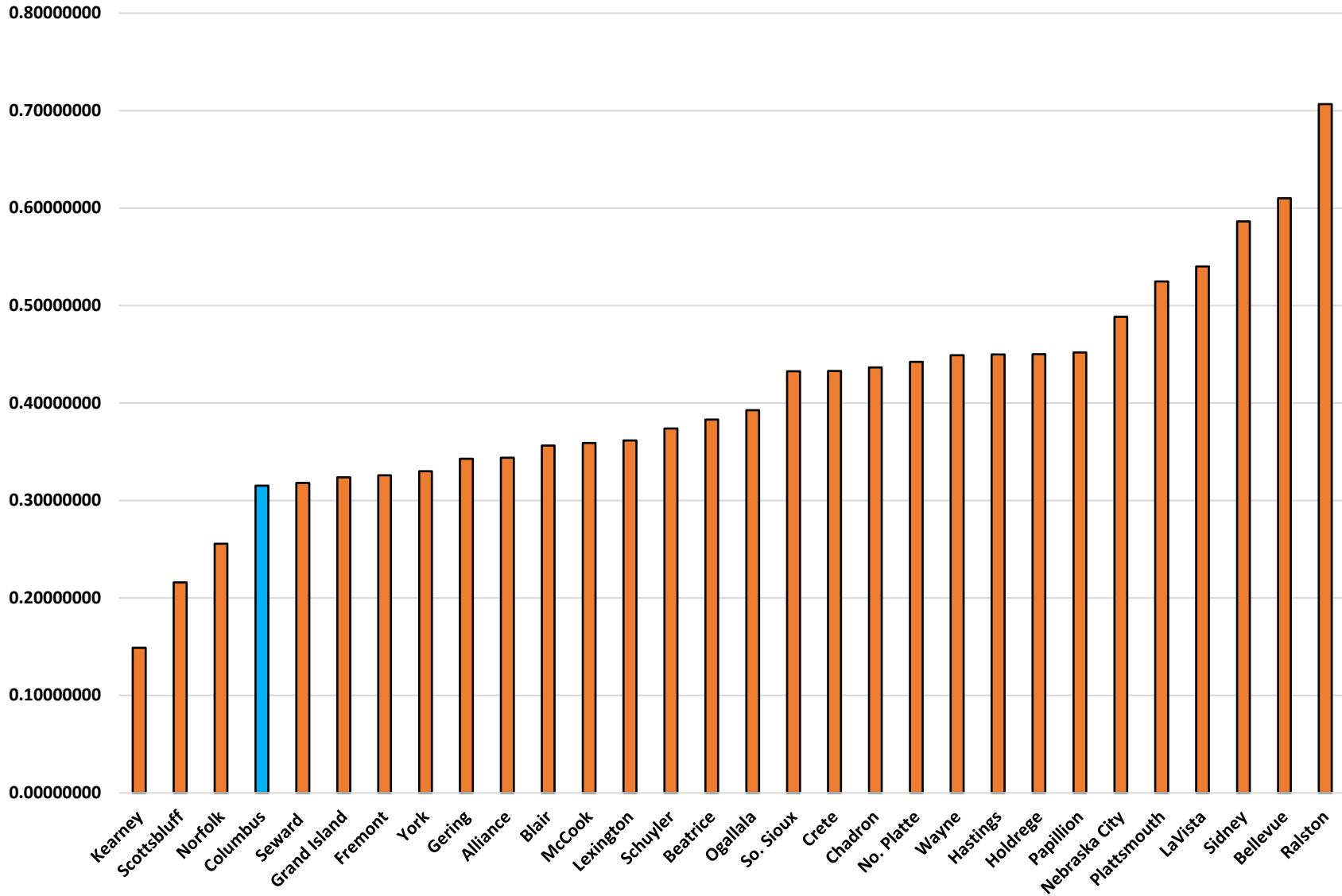
2021-2022 Fiscal Year Project Progress and Accomplishments

- Community Building project. (Library, City Hall, Arts Council, Children’s Museum and a coffee shop) On schedule and within budget, which has been testament to the contractor, architect, and City staff. The anticipated move in is spring 2023 with completion by the end of 2023.
- Expansion of the City fiber optic network connecting many parks and public facilities allows for future public Wi-Fi, paying of services and products with credit and debit cards, video security and efficiencies within City departments.
- Fire Station No. 2/Charlie Louis major renovations & addition. Improvement will be able to accommodate future staffing.
- Pawnee Park Legion Baseball Field Lighting replacement is scheduled for completion in fall 2022. Downward directional LED lights will provide a better play experience.
- Continuation of the City wide trail system includes completion of the Powerhouse Trail connecting existing trails around the hospital campus and Lake Esther to those north of Columbus around Lake Babcock and Lake North.
- Pawnee Plunge family water slide. Design started this year, construction to be complete next year. Adding more amenities and value to the Pawnee Plunge Water Park.
- All holes at the Quail Run Golf Course reopened after the reconstruction of the 11 holes located along the river due to the 2019 flood event.
- The 33rd Avenue viaduct up-lighting project was completed providing travelers and the community a reminder of events, such as, cancer awareness and Independence Day or the high school football game or community celebration.
- The downtown study will be complete this year providing a master plan for future development, aesthetics, and public facility upgrades.
- Major arterial roadways were reconstructed providing safer and better flow of traffic throughout the community.
 - East 14th Avenue, 48th Avenue, 15th Street, etc.

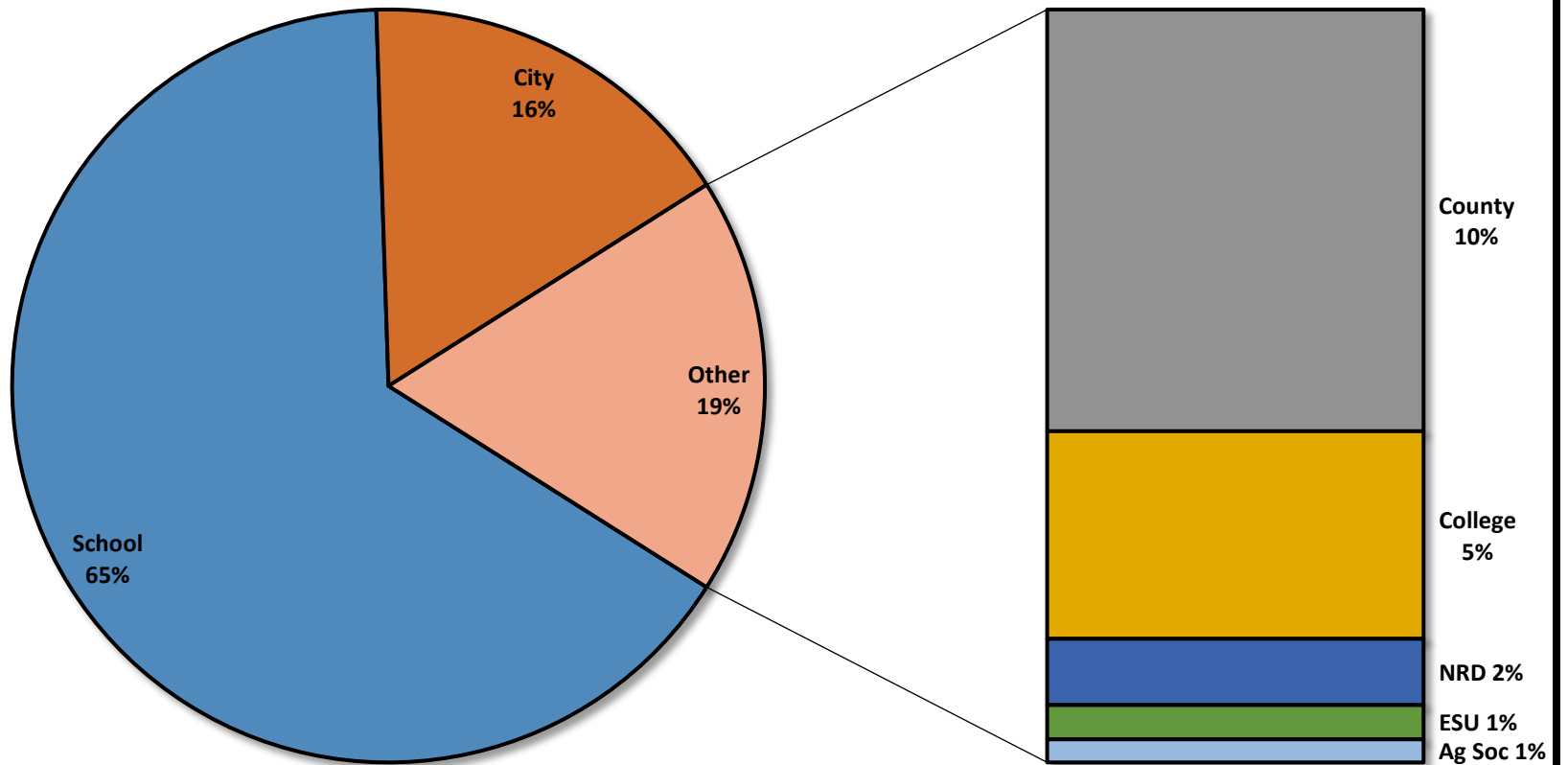
FY 2022 - 2023 Assessed Valuation



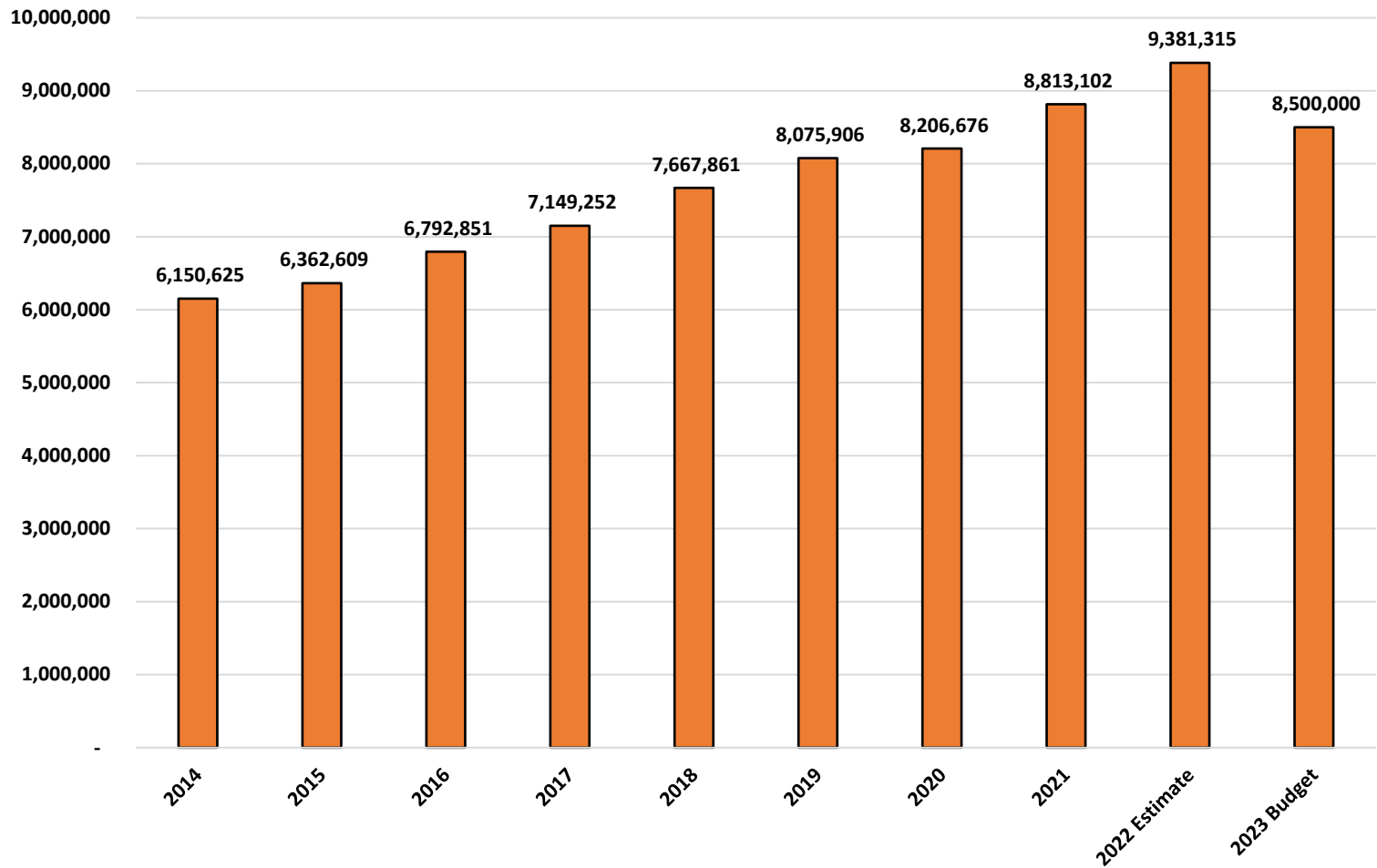
FY 2021 - 2022 Levy Rate Comparison



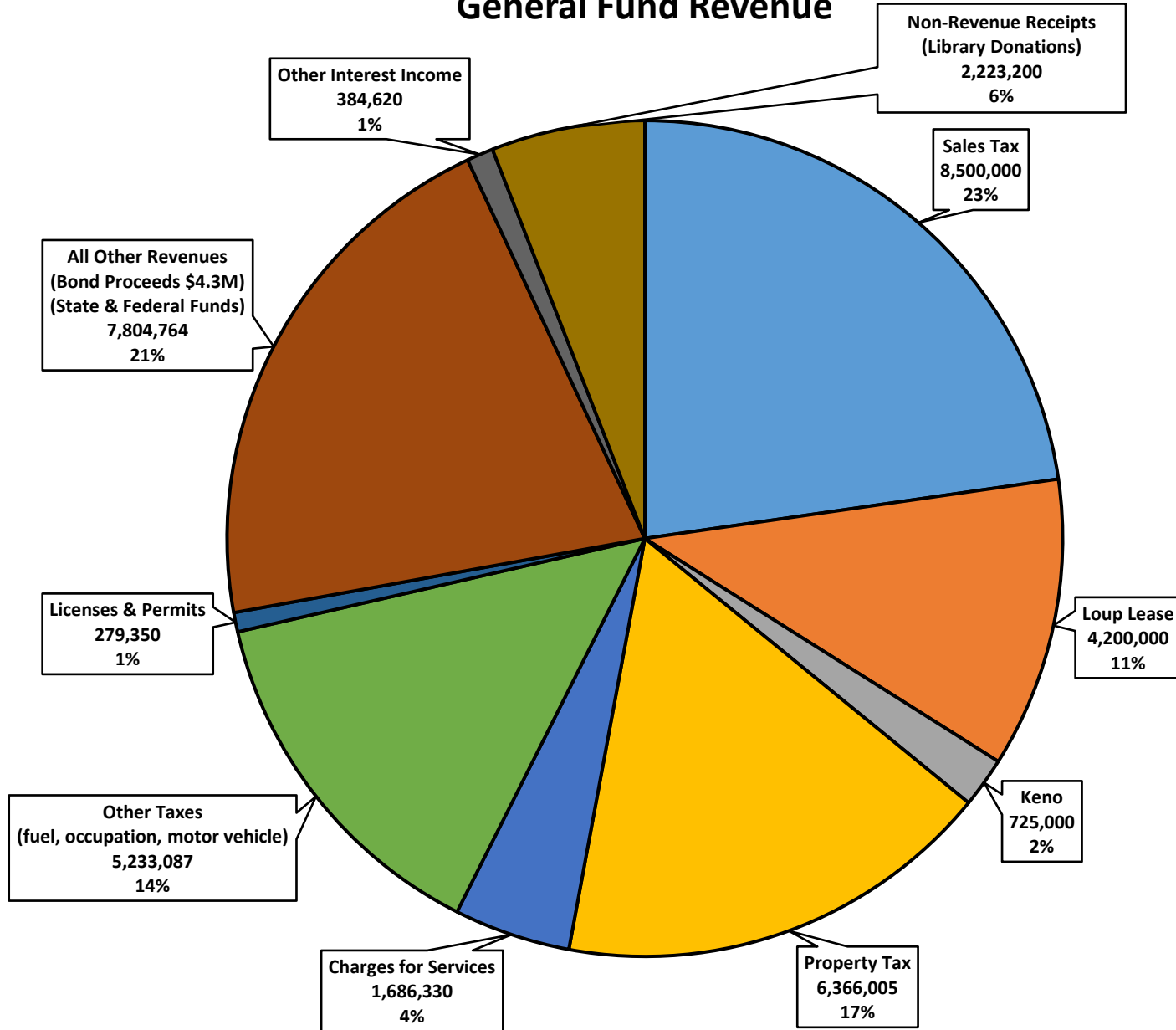
City of Columbus 2021 Property Tax Levy



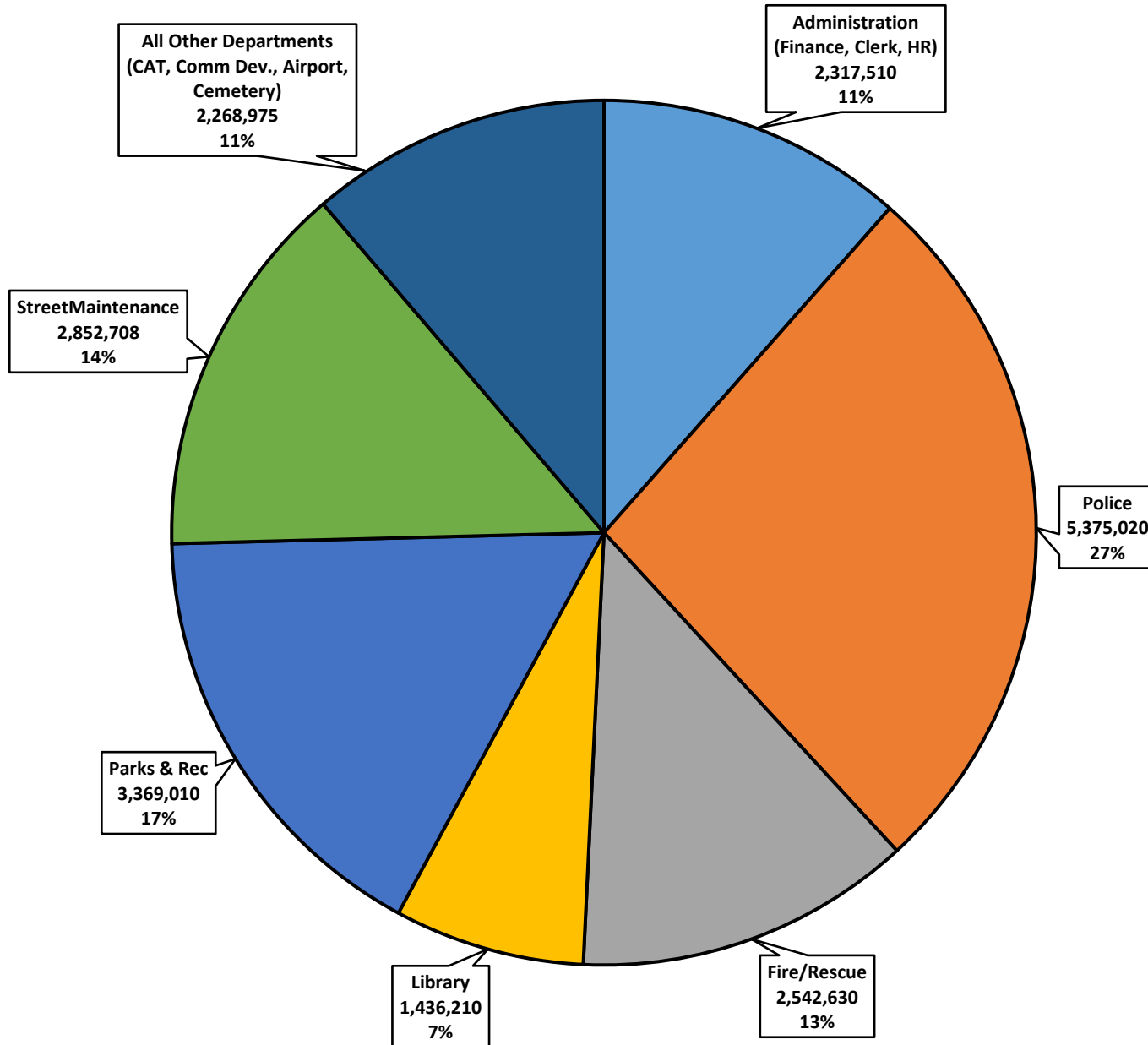
City of Columbus Sales Tax



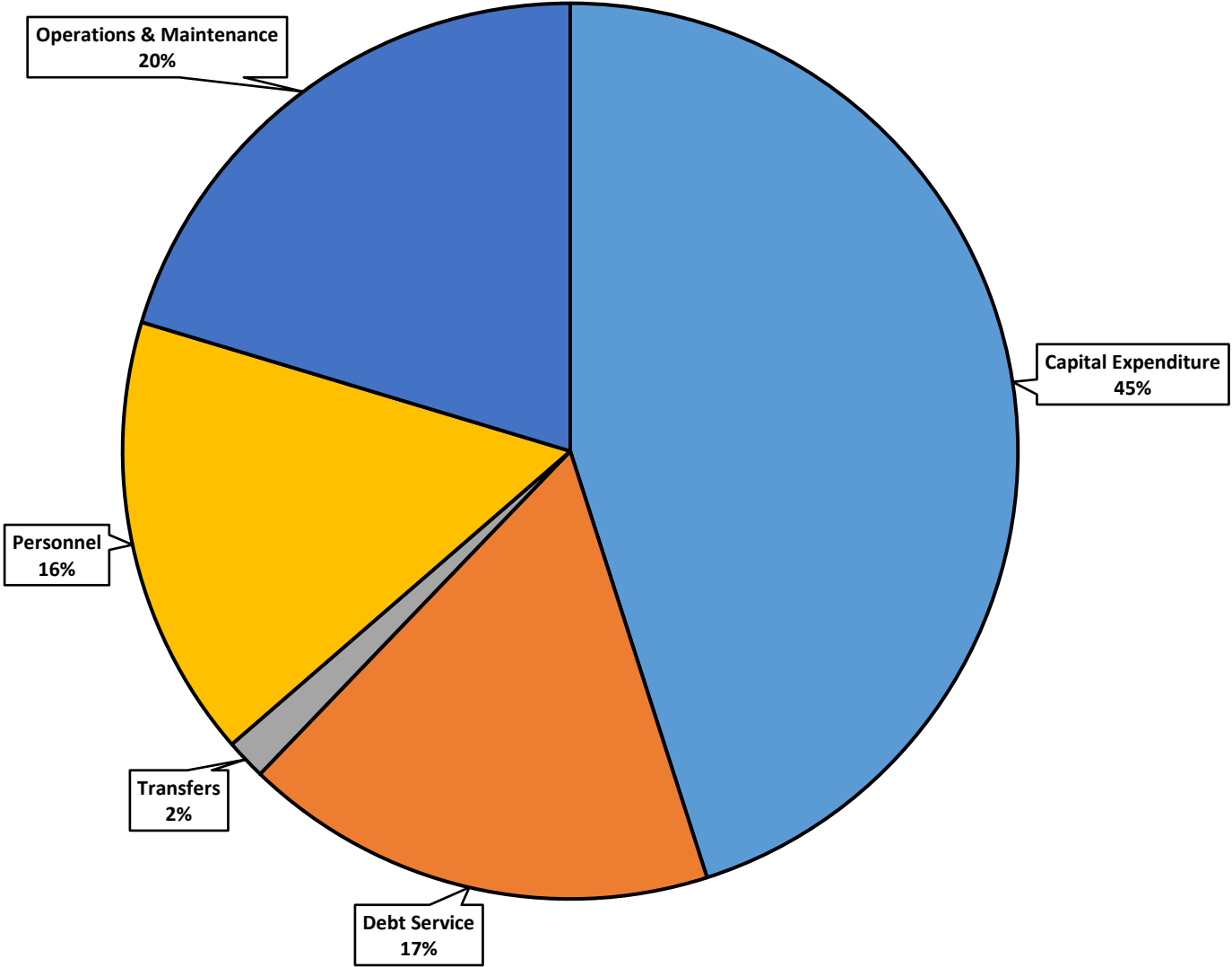
FY 2022 - 2023 General Fund Revenue



FY 2022 - 2023 General Fund Operating Expenditures



FY 2022 - 2023
Enterprise Fund Expenditures
Water, Wastewater, Transfer Station & Stormwater



2022-2023 Fiscal Year Project Look Ahead

- Completion of Community Building Project & Charlie Louis Station
- Wi-Fi in City facilities providing a better experience for the public and efficiencies within various City departments. (Frankfort, Pawnee Park Stadium, Baseball field, Plunge & Gerrard)
- Master Park Planning of Gerrard Park and Pawnee Park & Memorial Stadium
- Gerrard Park Court Renovations
- Community Center entryway reconstruction will allow patrons to enter with ease and includes a heated walkway and sliding doors.
- Public Safety Department will be working to improve radio communications jointly with Platte County.
- School and pedestrian crossing actuators will begin to be replaced resulting in added safety of pedestrians and vehicle drivers.
- Lost Creek Parkway sanitary sewer trunk main and water transmission main will be completed which further opens development in and around the corridor.
- A FEMA Building Resilient Infrastructure and Cities (BRIC) grant will evaluate and study flood protection opportunities and mitigation projects to further protect the community and assist in keeping flood insurance rates lower.
- Infrastructure Expansion and Reconstruction
 - The Nebraska Department of Transportation will begin the first of a three year reconstruction project on 23rd Street from 31st Avenue to East 11th Avenue. The City infrastructure will be replaced along with the addition of trees and other aesthetic amenities providing an enhanced visual appearance for guests and the community.
 - \$2,000,000 of City wide paving improvements
 - East 23rd Street, 48th Ave to 54th Ave